



Lago Vista ISD Monthly Construction Update December 2022



**Lockwood, Andrews
& Newnam, Inc.**
A LEO A DALY COMPANY

Huckabee



WEAVER & JACOBS
CONSTRUCTORS, INC.



Lago Vista 2020 Bond Program Financial Summary

Project Financial Summary

Project	Budget	Committed	Expenditures	Unencumbered
LVES	\$17,155,844.92	\$16,804,249.15	\$14,974,535.93	\$351,595.77
LVHS	\$10,952,674.91	\$10,574,087.18	\$10,119,851.82	\$378,587.73
LVIS	\$4,053,772.56	\$357,525.27	\$151,052.14	\$3,696,247.29
LVMS	\$8,661,073.61	\$8,460,465.72	\$5,833,010.98	\$200,607.89
LVMS-Roof	\$1,862,230.00	\$1,847,114.50	\$1,847,114.50	\$15,115.50
Real Estate/PM	\$1,644,404.00	\$818,596.98	\$769,934.50	\$825,807.02
Grand Total	\$44,330,000.00	\$38,862,038.80	\$33,695,499.87	\$5,467,961.20

88% of Budget

87% of Committed

12% of Budget

Project Allowances Summary

Project	Beginning Balance	Approved	Pending	Remaining Balance
LVES	\$442,750.00	\$190,271.12	\$233,809.00	\$18,669.88
LVHS	\$277,211.00	\$143,741.67	\$15,364.90	\$118,104.43
LVMS	\$235,750.00	\$77,691.70	\$12,000.00	\$146,058.30
Grand Total	\$955,711.00	\$411,704.49	\$261,173.90	\$282,832.61



Lago Vista ES Library Addition



Library Main Space



Exterior of Library Wing



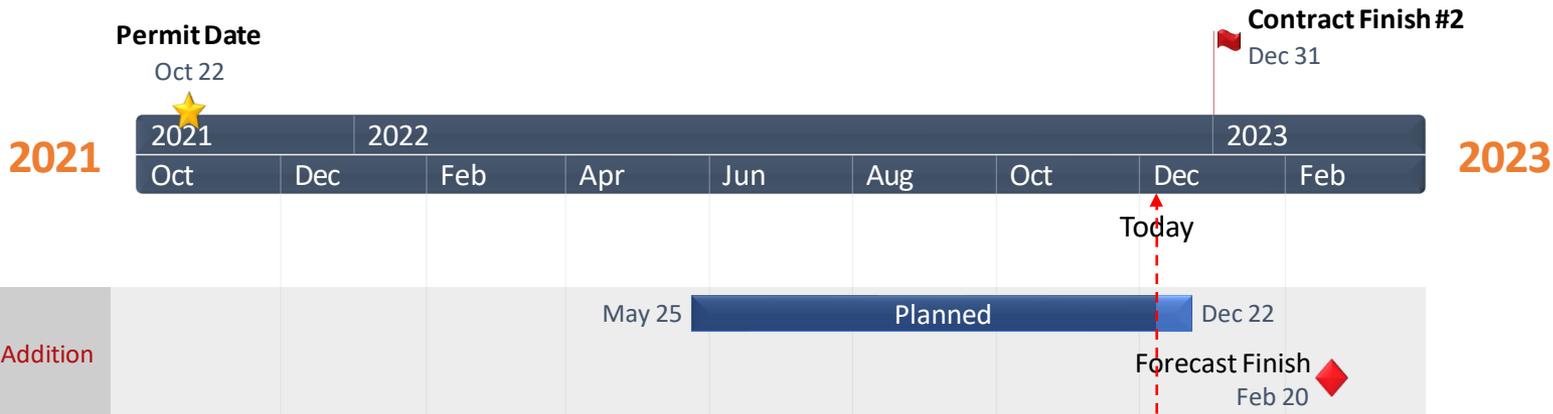
Canopy at Gym



Playground - Lower Grades



Lago Vista ES Master Schedule



Highlights

- Library wing construction ongoing
- Construction punch list for Phase 1 is 95% complete
- Lower grades playground installation completed
- MEP commissioning issues list for Phase 1 is 65% complete



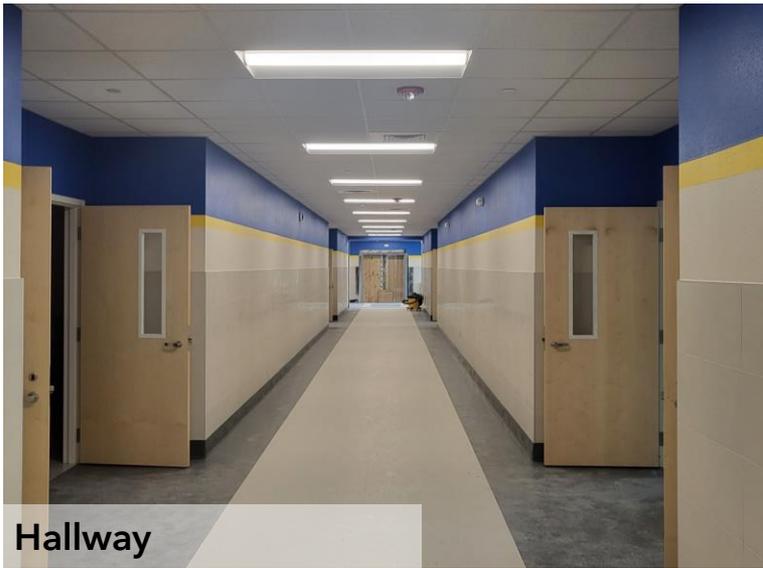
Lago Vista MS Classroom/Weight Room Addition



Exterior



Weight Room



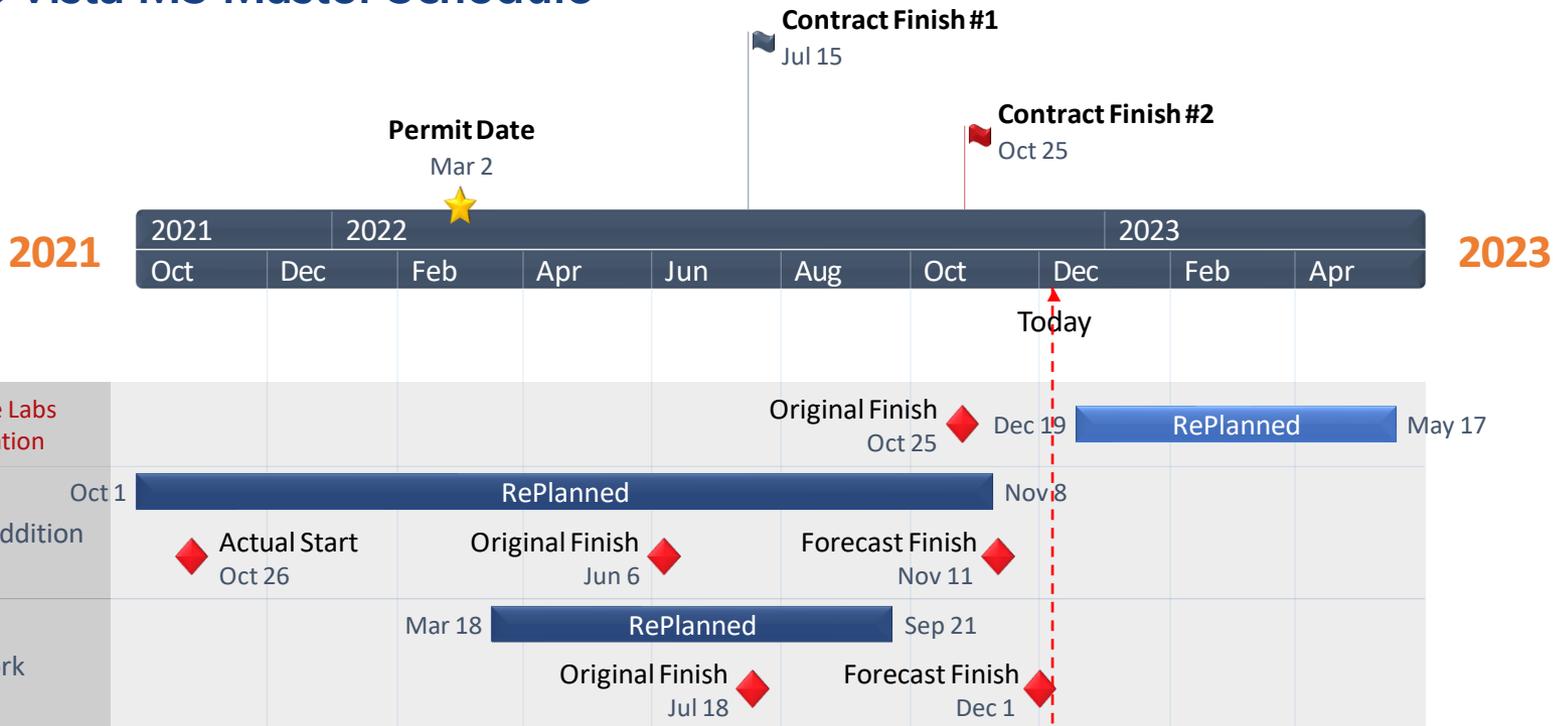
Hallway



Classroom



Lago Vista MS Master Schedule



Highlights

- Substantial completion inspection of classroom addition scheduled for week of 12/12/2022
- Interior demolition of science labs scheduled to start 12/17/2022



Lago Vista HS Additions



Metal Wall Panels Installed



Metal Wall Panels at Culinary Addition



Lago Vista HS Master Schedule



Highlights

- Cafeteria addition roof is nearing completion
- Awaiting expansion joint cover installation in cafeteria addition
- Awaiting acoustic-rated doors for fine arts addition
- MEP Commissioning issues list is 80% complete



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